

**Calculation of Council Tax for 2017-2018**

**Appendix Ci)**

	<u>2016-17 Budget</u>		<u>2017-18 Budget</u>		<u>% change</u>
	£	£	£	£	
Total Directorate Budgets		310,836,000		294,687,000	
Adjustment for contribution to (+)/use of (-) balances		-17,500,000		-11,185,000	
Total Expenditure		293,336,000		283,502,000	
Less: Business Rates Local Share	51,441,000		47,644,000		
Less: Top Up	21,430,000		26,676,000		
Less: RSG	47,850,000		32,763,000		
Less: Unringfenced Specific Grants	21,259,000		16,768,000		
Less: Transfer of Collection Fund Deficit	2,000,000		100,000		
		143,980,000		123,951,000	
Council Tax Requirement		149,356,000		159,551,000	
Less: Special Expenses		34,658		34,743	
Balance to be raised by Council Tax (excludes special expenses)		149,321,342		159,516,257	
<i>Kirklees Taxbase</i>	<i>113,388.90</i>		<i>115,371.39</i>		
<b>Kirklees Council Tax on Band D Properties (Holme Valley)</b>		<b>£1,316.90</b>		<b>£1,382.63</b>	
Special Expenses * Incurred Outside Holme Valley		0.3340		0.3291	
<b>Kirklees Council Tax on Band D Properties (excluding Holme Valley)</b>		<b>1,317.23</b>		<b>1,382.96</b>	<b>4.99%</b>
<b>Precept Figures</b>					
West Yorkshire FCDA	£6,770,114	59.71	£7,025,500	60.89	1.98%
West Yorkshire Police	£16,549,031	145.95	£17,415,230	150.95	3.43%
<b>Kirklees Plus Fire &amp; Police</b>		<b>£1,522.89</b>		<b>£1,594.80</b>	<b>4.72%</b>
Parish Precepts	£557,261	£4.91	£734,927	£6.37	29.62%
<b>Council Tax at Band D</b>		<b>£1,527.80</b>		<b>£1,601.17</b>	<b>4.80%</b>

**Council Tax by Council Tax Band**

	<u>2016-17</u>	<u>2017-18</u>	<u>Annual increase</u>	<u>Weekly Increase</u>
Band A	£1,015.25	1,063.21	47.96	0.92
Band B	£1,184.47	1,240.42	55.95	1.08
Band C	£1,353.67	1,417.61	63.94	1.23
Band D	£1,522.89	1,594.80	71.91	1.38
Band E	£1,861.31	1,949.20	87.89	1.69
Band F	£2,199.73	2,303.61	103.88	2.00
Band G	£2,538.14	2,658.01	119.87	2.31
Band H	£3,045.77	3,189.62	143.85	2.77

<u>Referendum Calculation</u>	<u>2016-17</u>	<u>2017-18</u>	
	£	£	
Council Tax Requirement	149,356,000	159,551,000	
<i>Divided by Taxbase</i>	<i>113,388.90</i>	<i>115,371.39</i>	
<b>Average Band D Council Tax</b>	<b>1,317.20</b>	<b>1,382.93</b>	<b>4.99%</b>

\* Special expenses relate to expenditure incurred in respect of public seats on or adjoining highways, War Memorials and Public Clocks outside the area of the Holme Valley Parish Council. This Parish Council provides such items within its area.